

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2690000008U) Catalyst Building Remediation Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 1,499,855	\$ 1,500,000	\$ 464,990
Receipts				
Intra State Receipts	1,500,000	500,000	500,000	500,000
Interest	0	10,000	10,000	10,000
	<u>1,500,000</u>	<u>510,000</u>	<u>510,000</u>	<u>510,000</u>
Total Resources	<u>\$ 1,500,000</u>	<u>\$ 2,009,855</u>	<u>\$ 2,010,000</u>	<u>\$ 974,990</u>
 FTE	 <u>0.00</u>	 <u>0.40</u>	 <u>0.40</u>	 <u>0.40</u>
Disposition of Resources				
Personal Services-Salaries	\$ 145	\$ 44,865	\$ 44,865	\$ 44,865
State Aid	0	1,500,000	1,500,000	930,125
Balance Carry Forward (Funds)	1,499,855	464,990	465,135	0
Total Disposition of Resources	<u>\$ 1,500,000</u>	<u>\$ 2,009,855</u>	<u>\$ 2,010,000</u>	<u>\$ 974,990</u>